

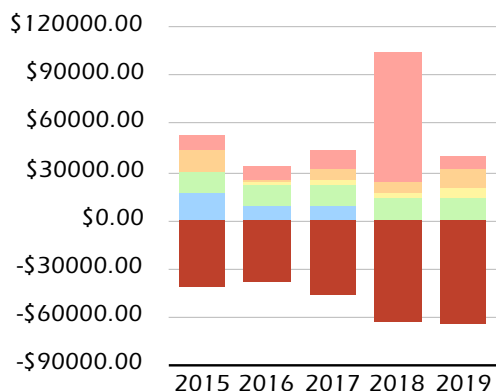


**Eugene V. Debs Foundation**  
2019 Financial Report

**5-Year Profit/Loss Comparison**

	2015	2016	2017	2018	2019
<b>Dues, Donations and Support</b>	\$ 11175.00	\$ 8848.20	\$ 11834.00	\$ 80388.48	\$ 7521.53
<b>Banquet Income</b>	\$ 13165.00	\$ 1216.00	\$ 6228.00	\$ 7709.70	\$ 12581.37
<b>Memorabilia Income</b>	\$ 196.00	\$ 1442.00	\$ 3211.00	\$ 2112.13	\$ 6287.77
<b>Investment Income</b>	\$ 11874.00	\$ 12612.00	\$ 13280.00	\$ 14261.24	\$ 13249.47
<b>Capital Gains (Realized)</b>	\$ 17489.00	\$ 9176.00	\$ 9347.00	\$ 0.00	\$ 0.00
<b>Total Revenue</b>	\$ 53901.00	\$ 32421.00	\$ 54526.00	\$ 104471.55	\$ 41499.06
<b>Expenses</b>	\$(40,028.00)	\$(37,865.00)	\$(46056.00)	\$(61652.10)	\$(63344.07)
<b>Net Income (Loss)</b>	<b>\$ 13873.00</b>	<b>\$ (5444.00)</b>	<b>\$ 8470.00</b>	<b>\$ 42819.45</b>	<b>\$(21845.01)</b>

**Income/Expenses**



**Expense Breakdown (2019)**

Salaries, Other Compensation, and Employee Benefits	\$ 24205.73
Professional Fees and Other Payments to Independent Contractors	\$ 12073.86
Occupancy, Rent, Utilities, and Maintenance	\$ 10963.74
Printing, Publications, Postage, and Shipping	\$ 3058.59
Other Expenses	\$ 13042.15
<b>Total Expenses</b>	<b>\$ 63344.07</b>